

19/12/2014



# UN Development Programme

Chad - N'Djamena

**Award ID:** 00075006  
**Award Title:** Amélioration de gestion du LAC  
TCHAD - Changem Climatiqu  
**Start Year:** 2013  
**End Year:** 2015

**Implementing Partner**  
**(Executing Agency):** UNDP (Direct Execution)

**Responsible Party**  
**(Implementing Agent):** SAF-National Execution

**Revision Type:** General Revision 3

Budget (US\$) as of Last Revision on		
19-December-2014		
Donor	Fund	Amount
GEFTrustee	62000 GEF Voluntary Contribution	140,125.00
<b>Total Budget ( 2015 and Beyond )</b>		140,125.00
<b>Total Expenditure ( 2014 and Prior )</b>		140,107.21
<b>Award Total</b>		300,000.00
<b>Unprogrammed/Unfunded</b>		19,767.79

**Brief Description:**

Cette révision est faite pour régler le "sur ré-phasage" de 18 224 USD et ramener le ré-phasage à 140,125 USD.

Agreed by:

Agreed by:

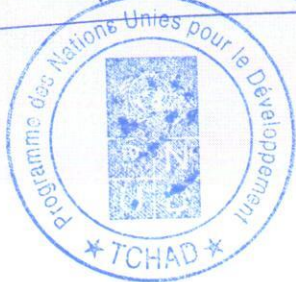
Agreed by:

Agreed by:

23/12

23-12  
2014

«PMSU»



26/5/2015



## UN Development Programme

### Chad - N'Djamena

**Award ID:** 00075006  
**Award Title:** Amélioration de gestion du LAC  
TCHAD - Changem Climatiqu  
**Start Year:** 2013  
**End Year:** 2015

**Implementing Partner**  
**(Executing Agency):** UNDP (Direct Execution)

**Responsible Party**  
**(Implementing Agent):** SAF-National Execution

**Revision Type:** General Revision 4

**Brief Description:**

Cette révision est faite pour créer le compte 72100 "contractual Service"

Budget (US\$) as of Last Revision on 04-May-2015		
Donor	Fund	Amount
GEFTrustee	62000 GEF Voluntary Contribution	140,125.00
<b>Total Budget ( 2015 and Beyond )</b>		140,125.00
<b>Total Expenditure ( 2014 and Prior )</b>		140,107.21
<b>Award Total</b>		300,000.00
<b>Unprogrammed/Unfunded</b>		19,767.79

Agreed by:

Agreed by:

Agreed by:

Agreed by:



**Annual Work Plan**

Chad - N'Djamena

Project: 00075006  
 Project Title: Amélioration de gestion du LAC TCHAD - Changem Climatiqu  
 Year: 2015  
 Report Date: 26/5/2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			Amount US\$	
		Start	End		Fund	Donor	Budget Descr		
00087124 Amélioration de gestion du LAC	Amélioration de gestion du L	1/7/2013	31/12/2015	SAF-National Execution	62000	GEFTTrustee	72100	Contractual Services-Companies	110,000.00
				SAF-National Execution	62000	GEFTTrustee	74500	Miscellaneous Expenses	30,125.00
<b>TOTAL</b>									<b>140,125.00</b>
<b>GRAND TOTAL</b>									<b>140,125.00</b>